

Barnstable Town Council CIP Budget Hearing

Department of Public Works
Enterprise and General Funded Projects

March 26, 2026
Town Hall Hearing Room



Town of Barnstable
Department of Public Works



Water Supply Division

Pipe Replacement and Upgrade Project



Pipe Replacement and Upgrade Project

2026-099 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$1,500,000 FOR THE PURPOSE OF FUNDING THE PIPE REPLACEMENT AND UPGRADE PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$1,500,000 be appropriated for the purpose of funding the Pipe Replacement and Upgrade Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,500,000 under and pursuant to M.G.L. c. 44, §§7 or 8, M.G.L. c. 29C, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Town is authorized to borrow all or any portion of this appropriation from the Massachusetts Clean Water Trust (the “Trust”) and that the Town Manager or the Treasurer is authorized to sign any financing agreements or project regulatory agreements relating to such borrowing from the Trust; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Wells, Pump Stations, Treatment Plant Repair and Upgrade Project

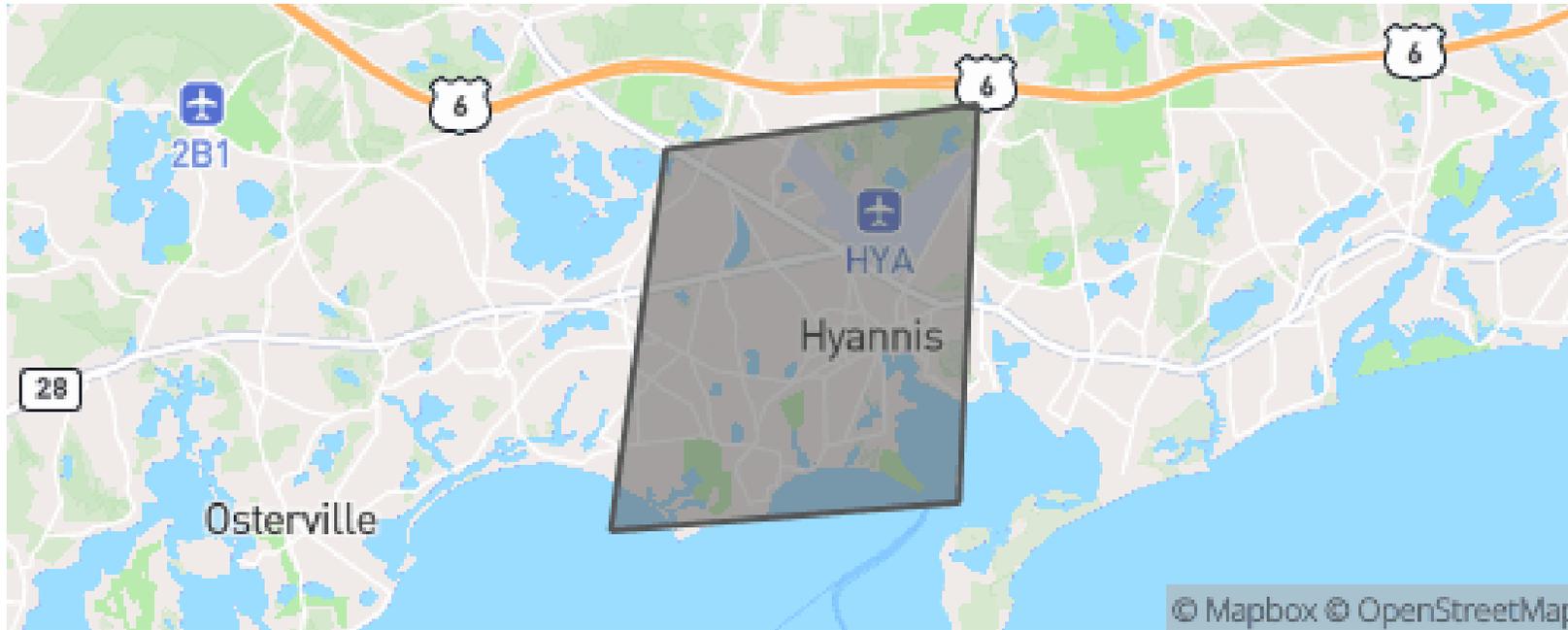


Wells, Pump Stations, Treatment Plant Repair and Upgrade Project

2026-100 APPROPRIATION ORDER IN THE AMOUNT OF \$200,000 FOR THE PURPOSE OF FUNDING THE WELLS, PUMP STATIONS, TREATMENT PLANT REPAIR AND UPGRADE PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$200,000 be appropriated for the purpose of funding the Wells, Pump Stations, Treatment Plant Repair and Upgrade Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$200,000 be provided from the Water Supply Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Water Service Line Inventory Project



Water Service Line Inventory Project

2026-101 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$2,000,000 FOR THE PURPOSE OF FUNDING THE WATER SERVICE LINE INVENTORY PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$2,000,000 be appropriated for the purpose of funding the Water Service Line Inventory Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,000,000 under and pursuant to M.G.L. c. 44, §§7 or 8, M.G.L. c. 29C, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Town is authorized to borrow all or any portion of this appropriation from the Massachusetts Clean Water Trust (the “Trust”) and that the Town Manager or the Treasurer is authorized to sign any financing agreements or project regulatory agreements relating to such borrowing from the Trust; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Water Service Master Plan Update Project



Water Service Master Plan Update Project

2026-102 APPROPRIATION ORDER IN THE AMOUNT OF \$250,000 FOR THE PURPOSE OF FUNDING THE WATER SERVICE MASTER PLAN UPDATE PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$250,000 be appropriated for the purpose of funding the Water Service Master Plan Update Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$250,000 be provided from the Water Supply Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Water Pollution Control Division

Pump Station Rehabilitation Project

Ocean Street Pump Station



Gosnold Street Pump Station



Bayshore Road Pump Station



Estey Ave Access



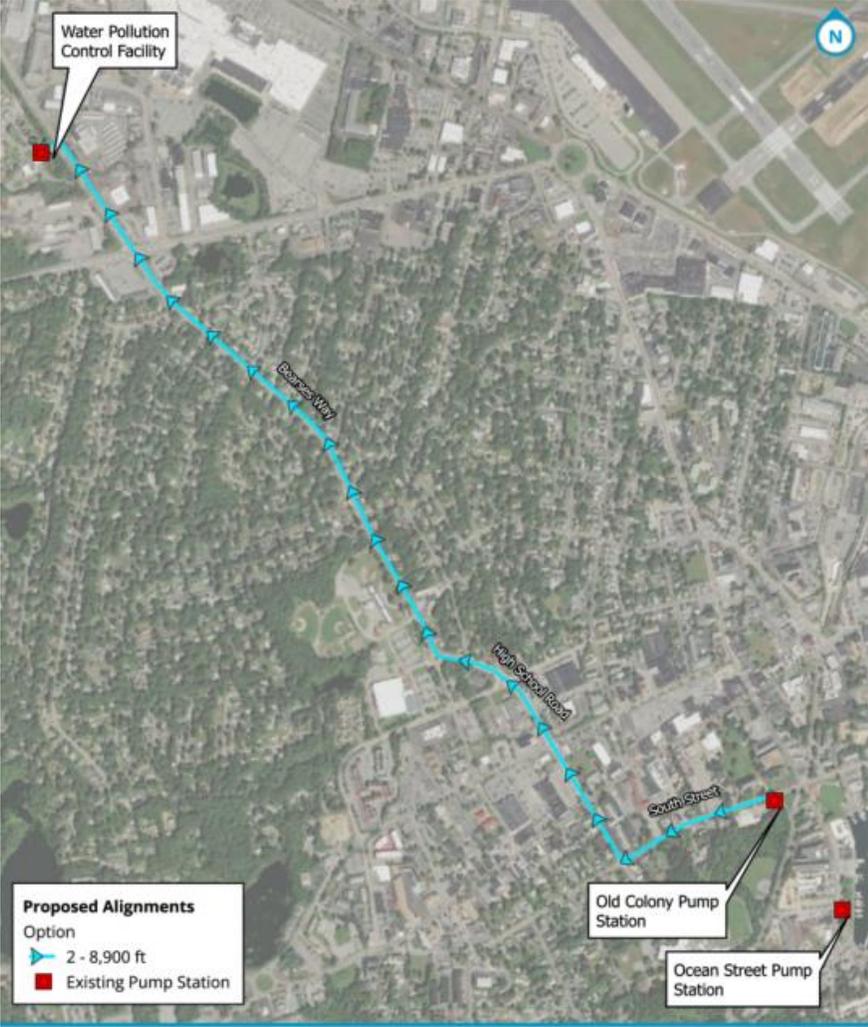
Ocean Street Controls

Pump Station Rehabilitation Project

2026-103 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$5,600,000 FOR THE PURPOSE OF FUNDING WATER POLLUTION CONTROL PUMP STATION REHABILITATION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$5,600,000 be appropriated for the purpose of funding Water Pollution Control Pump Station Rehabilitation Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$5,600,000 under and pursuant to M.G.L. c. 44, §§7 or 8, M.G.L. c. 29C, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Town is authorized to borrow all or any portion of this appropriation from the Massachusetts Clean Water Trust (the “Trust”) and that the Town Manager or the Treasurer is authorized to sign any financing agreements or project regulatory agreements relating to such borrowing from the Trust; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Downtown Hyannis Force Main Rehabilitation Project



Downtown Hyannis Force Main Rehabilitation Project

2026-104 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$325,000 FOR THE PURPOSE OF FUNDING WATER POLLUTION CONTROL DOWNTOWN HYANNIS FORCE MAIN REHABILITATION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$325,000 be appropriated for the purpose of funding Water Pollution Control Downtown Hyannis Force Main Rehabilitation Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$325,000 under and pursuant to M.G.L. c. 44, §§7 or 8, M.G.L. c. 29C, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Town is authorized to borrow all or any portion of this appropriation from the Massachusetts Clean Water Trust (the “Trust”) and that the Town Manager or the Treasurer is authorized to sign any financing agreements or project regulatory agreements relating to such borrowing from the Trust; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Tractor Replacement Project



Tractor Replacement Project

2026-105 APPROPRIATION ORDER IN THE AMOUNT OF \$100,000 FOR THE PURPOSE OF FUNDING THE WATER POLLUTION CONTROL TRACTOR REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$100,000 be appropriated for the purpose of funding the Water Pollution Control Tractor Replacement Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$100,000 be provided from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Utility Body Pickup With Plow Project



Utility Body Pickup With Plow Project

2026-106 APPROPRIATION ORDER IN THE AMOUNT OF \$100,000 FOR THE PURPOSE OF FUNDING THE WATER POLLUTION CONTROL UTILITY BODY PICKUP WITH PLOW PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$100,000 be appropriated for the purpose of funding the Water Pollution Control Utility Body Pickup With Plow Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$100,000 be provided from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

South Street Pump Station Demolition Project



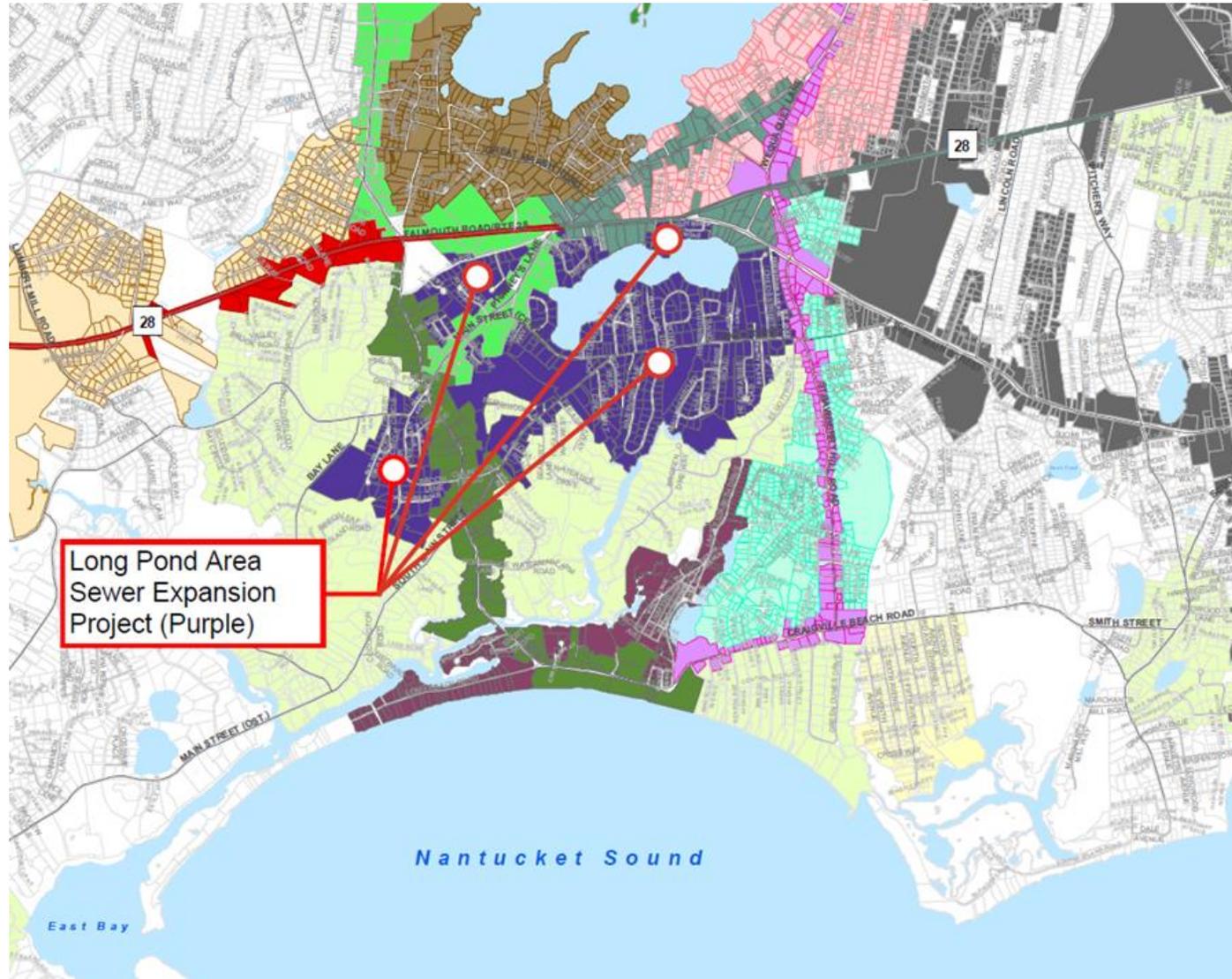
South Street Pump Station Demolition Project

2026-107 APPROPRIATION ORDER IN THE AMOUNT OF \$50,000 FOR THE PURPOSE OF FUNDING THE WATER POLLUTION CONTROL SOUTH STREET PUMP STATION DEMOLITION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$50,000 be appropriated for the purpose of funding the Water Pollution Control South Street Pump Station Demolition Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$50,000 be provided from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Comprehensive Wastewater Management Plan (CWMP)

Long Pond Area Sewer Expansion Project – Construction

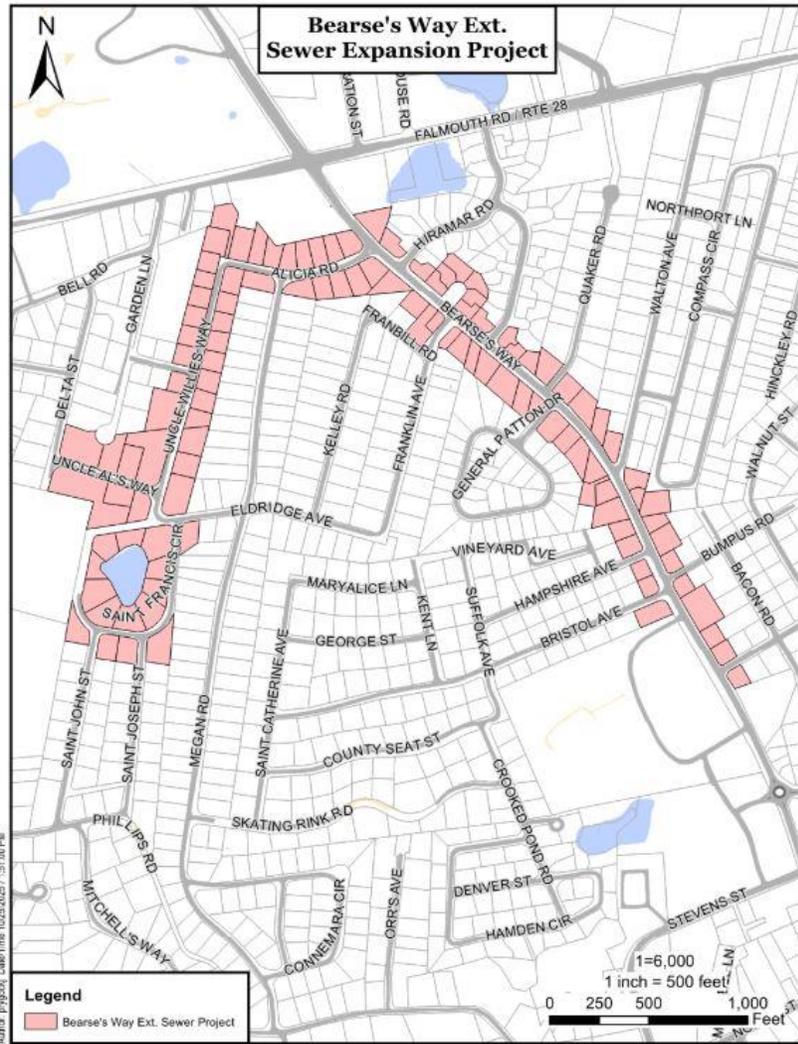


Long Pond Area Sewer Expansion Project – Construction

2026-108 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$46,300,000 FOR THE PURPOSE OF FUNDING THE LONG POND AREA SEWER EXPANSION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$46,300,000 be appropriated for the purpose of funding the Long Pond Area Sewer Expansion Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$46,300,000 under and pursuant to M.G.L. c. 44, §§7 or 8, M.G.L. c. 29C, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; that the Town is authorized to borrow all or any portion of this appropriation from the Massachusetts Clean Water Trust (the “Trust”) and that the Town Manager or the Treasurer is authorized to sign any financing agreements or project regulatory agreements relating to such borrowing from the Trust; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Bearse's Way Sewer Expansion Project - Design

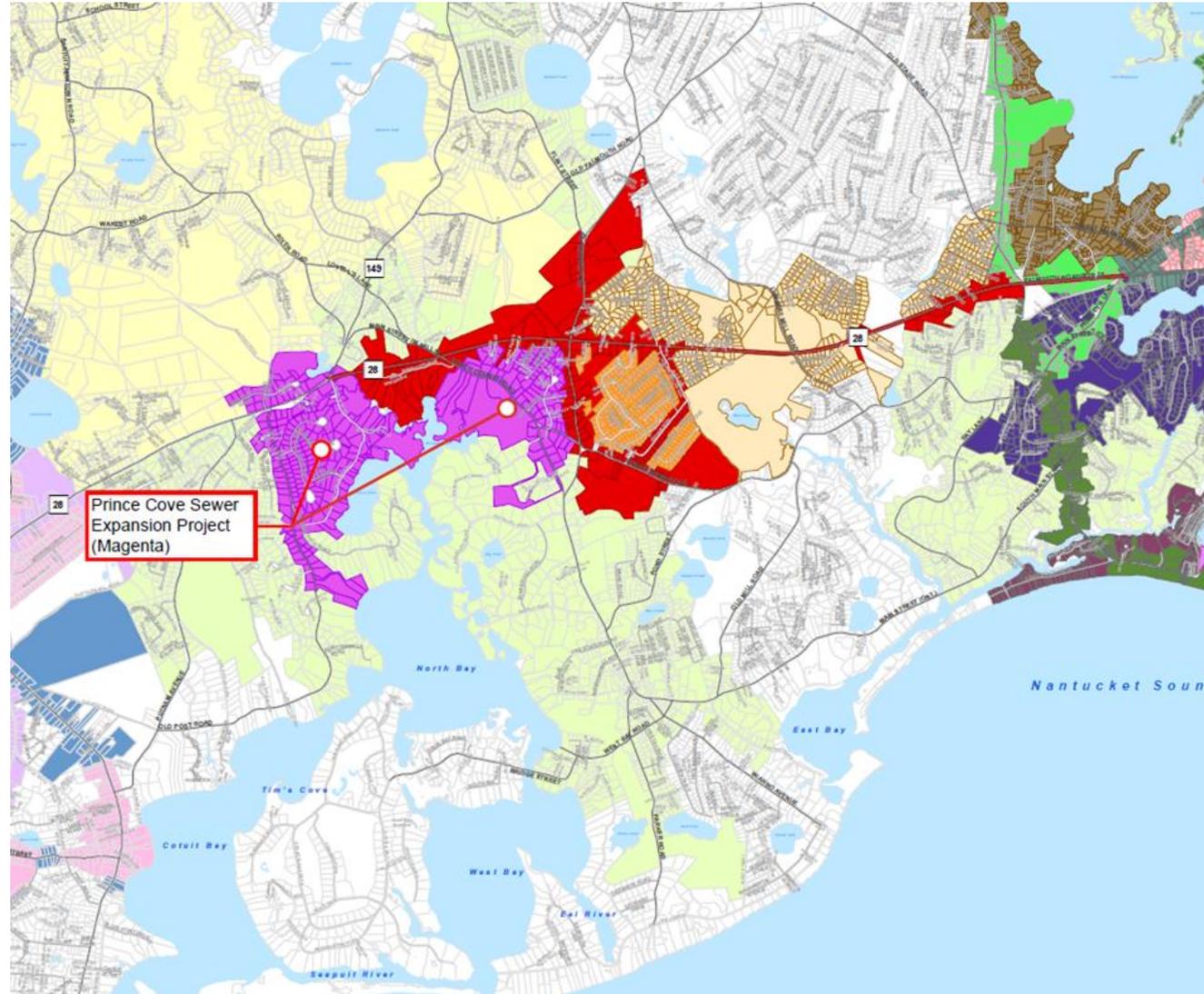


Bearse's Way Sewer Expansion Project - Design

2026-109 APPROPRIATION ORDER IN THE AMOUNT OF \$900,000 FOR THE PURPOSE OF FUNDING THE BEARSE'S WAY SEWER EXPANSION DESIGN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$900,000 be appropriated for the purpose of funding the Bearse's Way Sewer Expansion Design Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$900,000 be provided from the Capital Trust Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Prince Cove Sewer Expansion – Final Design

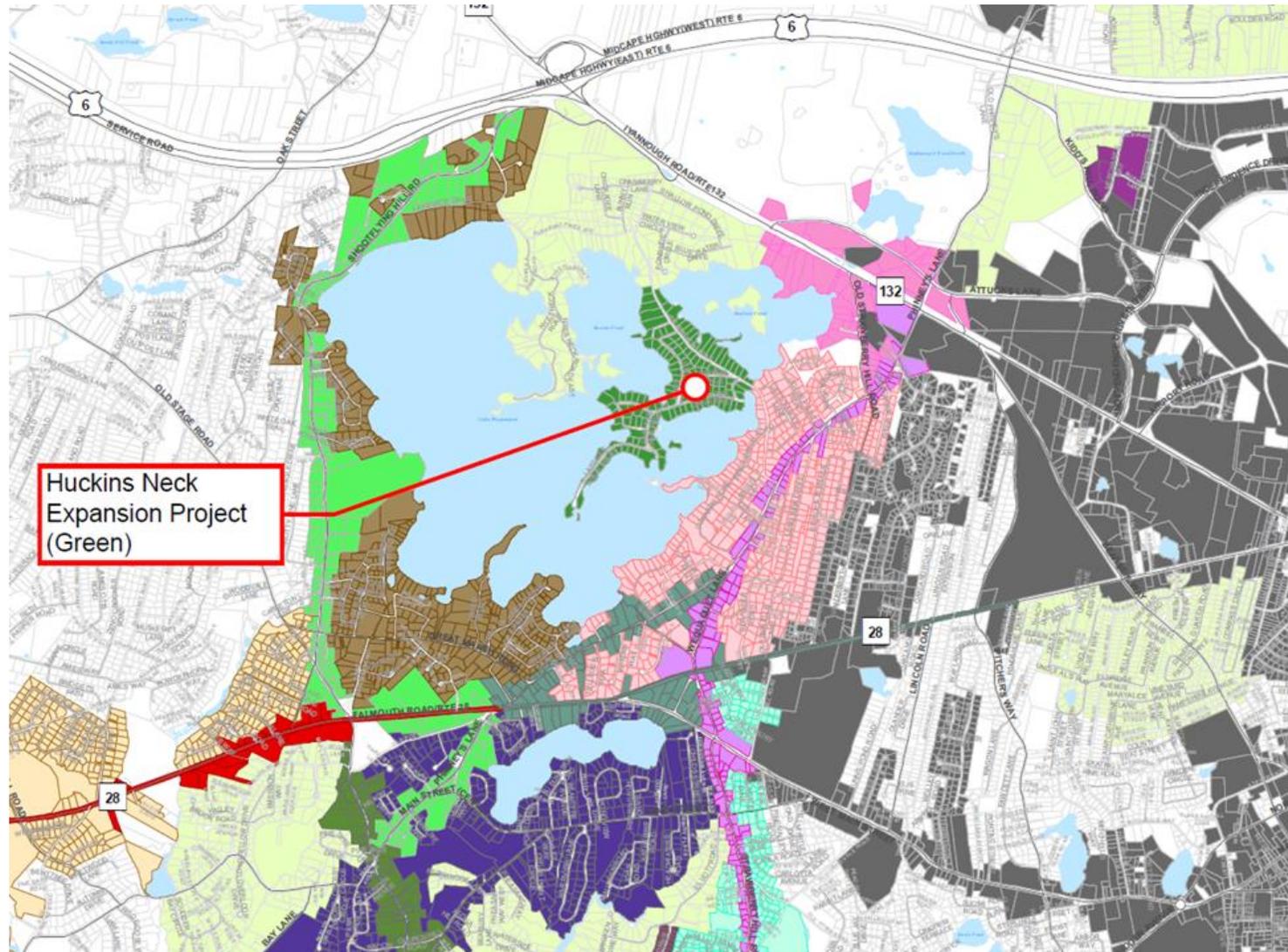


Prince Cove Sewer Expansion – Final Design

2026-110 APPROPRIATION ORDER IN THE AMOUNT OF \$2,250,000 FOR THE PURPOSE OF FUNDING THE PRINCE COVE SEWER EXPANSION DESIGN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$2,250,000 be appropriated for the purpose of funding the Prince Cove Sewer Expansion Design Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$2,250,000 be provided from the Capital Trust Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Huckins Neck Road Sewer Expansion – Final Design



Huckins Neck Road Sewer Expansion – Final Design

2026-111 APPROPRIATION ORDER IN THE AMOUNT OF \$750,000 FOR THE PURPOSE OF FUNDING THE HUCKINS NECK ROAD SEWER EXPANSION DESIGN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$750,000 be appropriated for the purpose of funding the Huckins Neck Road Sewer Expansion Design Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$750,000 be provided from the Capital Trust Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Osterville Woods Sewer Expansion Project - Preliminary Design



Osterville Woods Sewer Expansion Project - Preliminary Design

2026-112 APPROPRIATION ORDER IN THE AMOUNT OF \$450,000 FOR THE PURPOSE OF FUNDING THE OSTERVILLE WOODS SEWER EXPANSION PRELIMINARY DESIGN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$450,000 be appropriated for the purpose of funding the Osterville Woods Sewer Expansion Preliminary Design Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$450,000 be provided from the Capital Trust Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

General Fund

Public Roads Maintenance Projects



Before



After

Public Roads Maintenance Projects



Public Roads Maintenance Projects

2026-113 APPROPRIATION ORDER IN THE AMOUNT OF \$2,950,000 FOR THE PURPOSE OF FUNDING THE PUBLIC ROADS MAINTENANCE PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$2,950,000 be appropriated for the purpose of funding the Public Roads Maintenance Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$2,950,000 be provided from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Public Bridge Maintenance and Repair Project



Public Bridge Maintenance and Repair Project

2026-114 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$1,528,000 FOR THE PURPOSE OF FUNDING THE PUBLIC BRIDGE MAINTENANCE AND REPAIR PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$1,528,000 be appropriated for the purpose of funding the Public Bridge Maintenance and Repair Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,528,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Oyster Harbors Bridge Improvements – Phase II Design

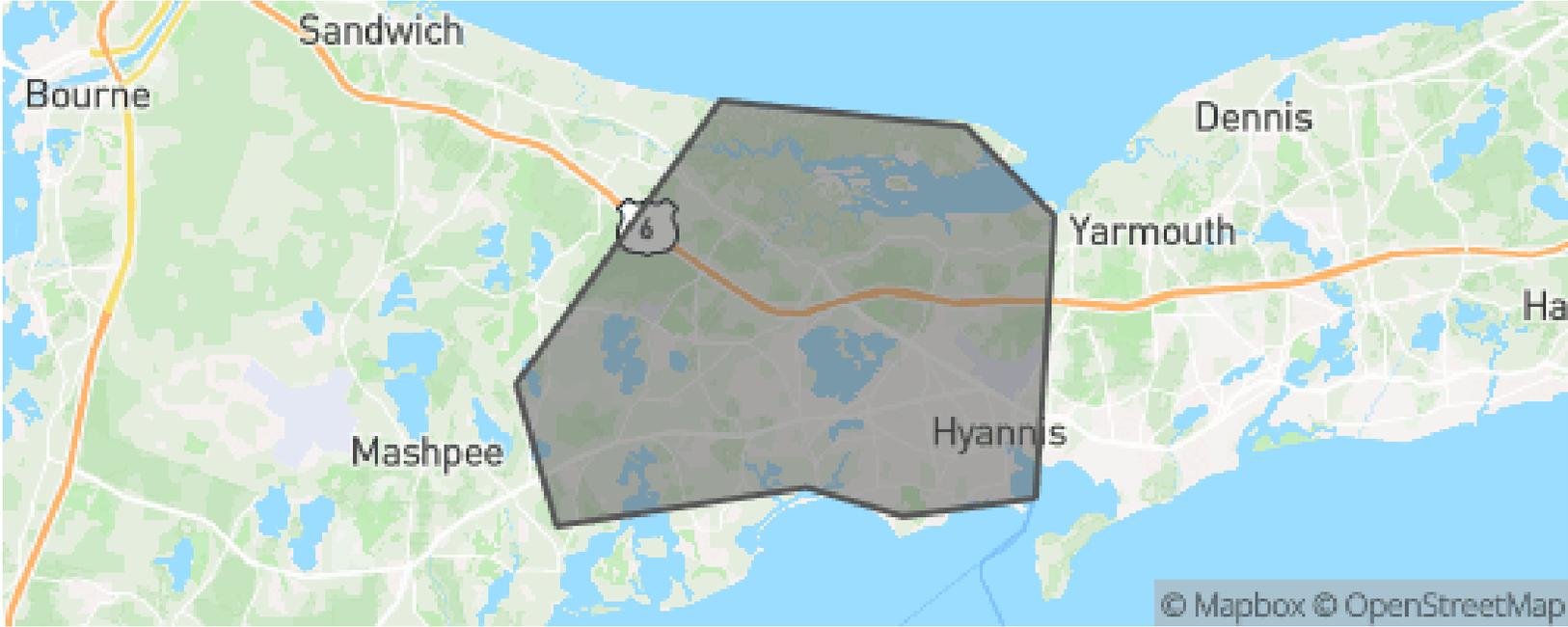


Oyster Harbors Bridge Improvements – Phase II Design

2026-115 APPROPRIATION ORDER IN THE AMOUNT OF \$300,000 FOR THE PURPOSE OF FUNDING THE OYSTER HARBORS BRIDGE IMPROVEMENTS PHASE II DESIGN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$300,000 be appropriated for the purpose of funding the Oyster Harbors Bridge Improvements Phase II Design Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$300,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Pond Monitoring & Management Plan – Crocker Pond



Pond Monitoring & Management Plan – Crocker Pond

2026-116 APPROPRIATION ORDER IN THE AMOUNT OF \$155,000 FOR THE PURPOSE OF FUNDING THE FRESHWATER PONDS MONITORING AND MANAGEMENT PLAN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$155,000 be appropriated for the purpose of funding the Freshwater Ponds Monitoring and Management Plan Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$155,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Curb Ramp and Sidewalks ADA Transition Plan



Exceeds allowable cross-slope pitch



Missing detectable warning



Uneven surface



Missing curb ramp

Curb Ramp and Sidewalks ADA Transition Plan

2026-117 APPROPRIATION ORDER IN THE AMOUNT OF \$385,000 FOR THE PURPOSE OF FUNDING THE CURB RAMPS AND SIDEWALKS ADA TRANSITION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$385,000 be appropriated for the purpose of funding the Curb Ramps and Sidewalks ADA Transition Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$385,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Mill Pond Dam Rehabilitation Design and Permitting Project



Mill Pond Dam Rehabilitation Design and Permitting Project

2026-118 APPROPRIATION ORDER IN THE AMOUNT OF \$200,000 FOR THE PURPOSE OF FUNDING THE MILL POND DAM REHABILITATION DESIGN AND PERMITTING PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

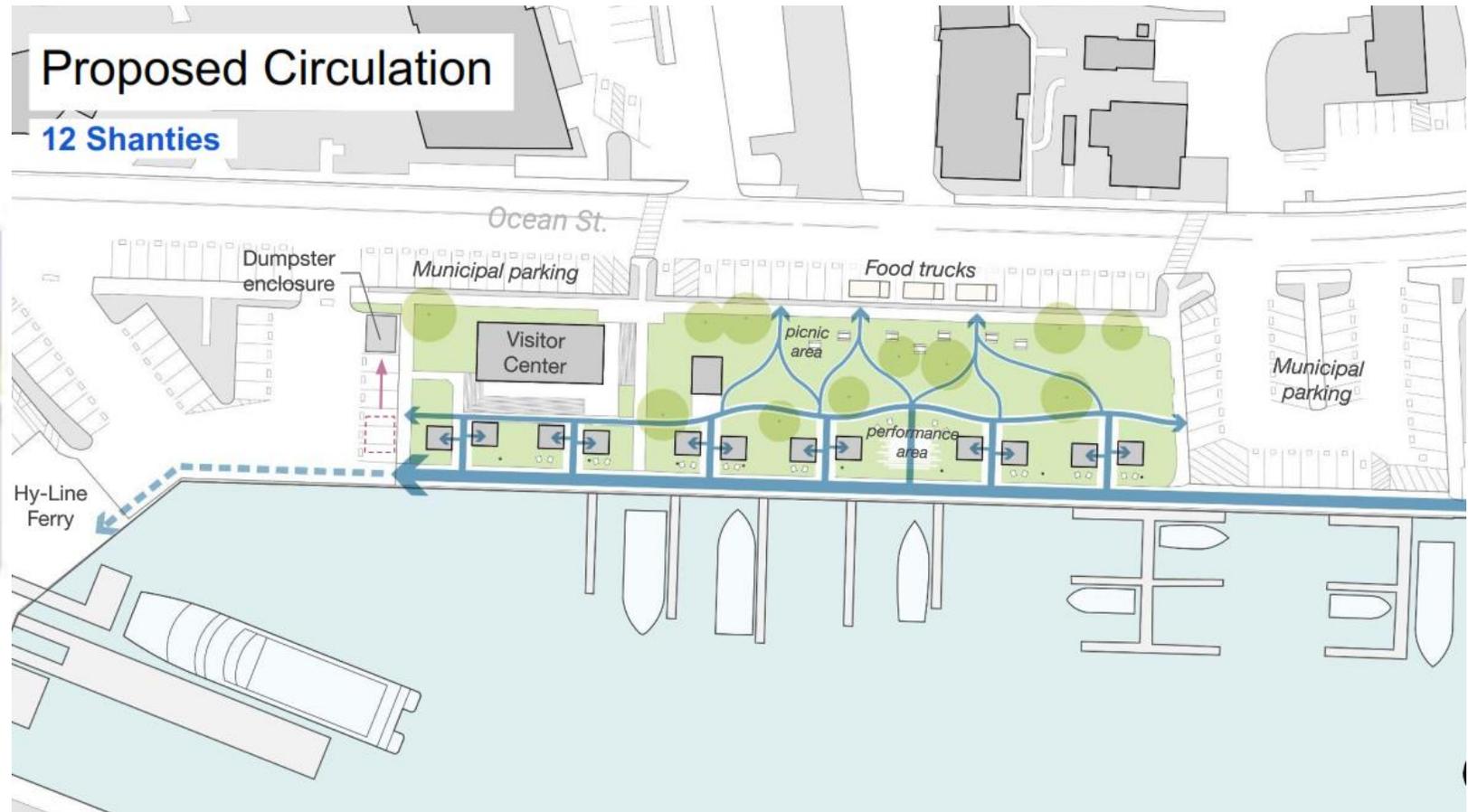
ORDERED: That the amount of \$200,000 be appropriated for the purpose of funding the Mill Pond Dam Rehabilitation design and Permitting Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$200,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Bismore Park Improvements

Design Permitting and Improvements

Waterfront walkway enhancement strategies

- Replace the traditional pedestrian pole lights with an overhead canopy of lights spanning poles on either side of the walkway
- Explore different paving strategies such as hexagonal asphalt patterns for the main waterfront walkway
- Explore raising the elevation of the walkway in conjunction with the bulkhead project



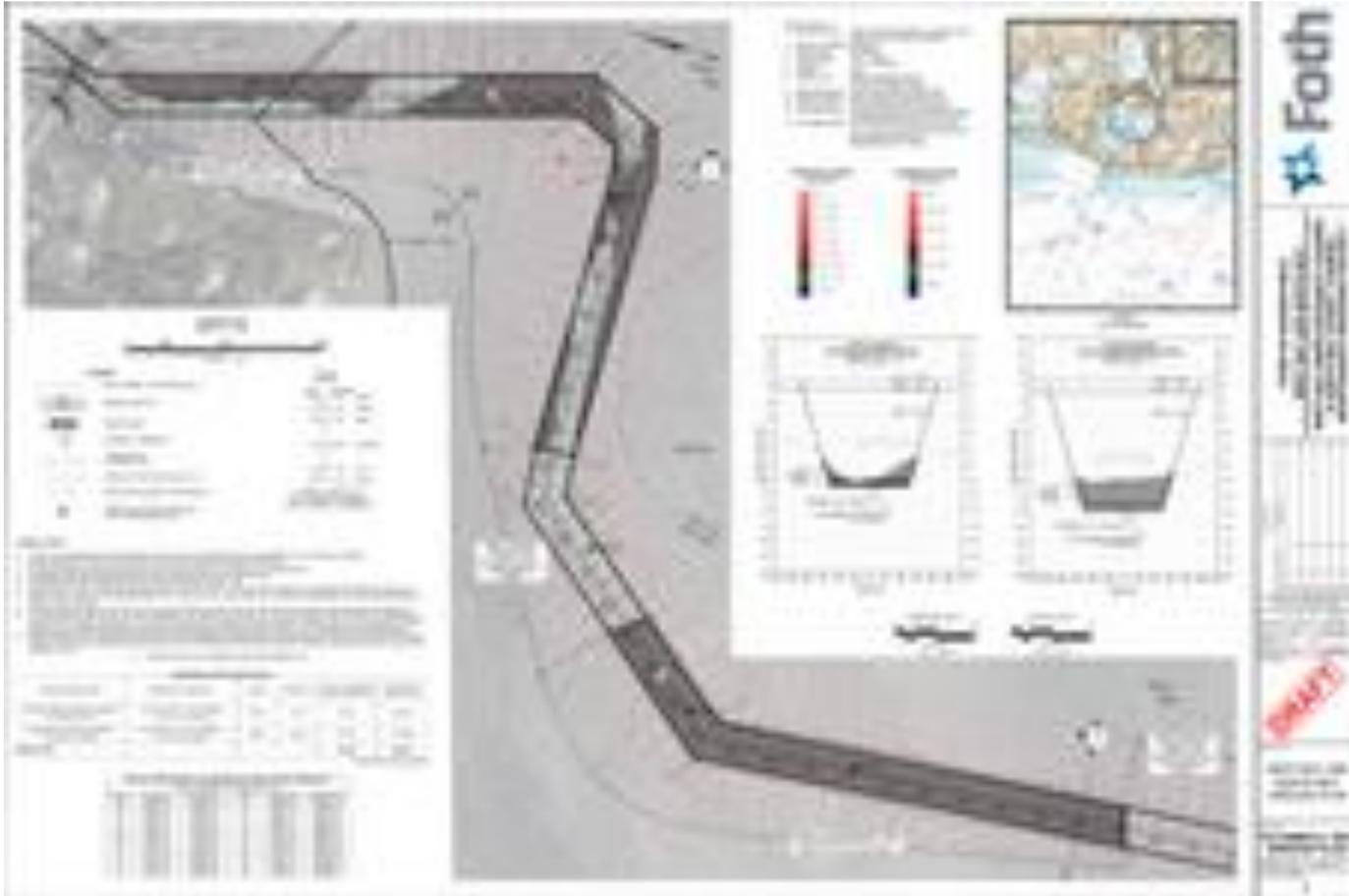
Bismore Park Improvements Design Permitting and Improvements

2026-119 APPROPRIATION ORDER IN THE AMOUNT OF \$310,000 FOR THE PURPOSE OF FUNDING THE BISMORE PARK IMPROVEMENTS DESIGN PERMITTING AND IMPROVEMENTS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$310,000 be appropriated for the purpose of funding the Bismore Park Improvements Design Permitting and Improvements Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$280,000 be provided from the General Fund Reserves, and that \$30,000 be provided from the Transportation Network Companies Receipts Reserved for Appropriation account, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Marine & Environmental Affairs Department

Channel Dredging Project

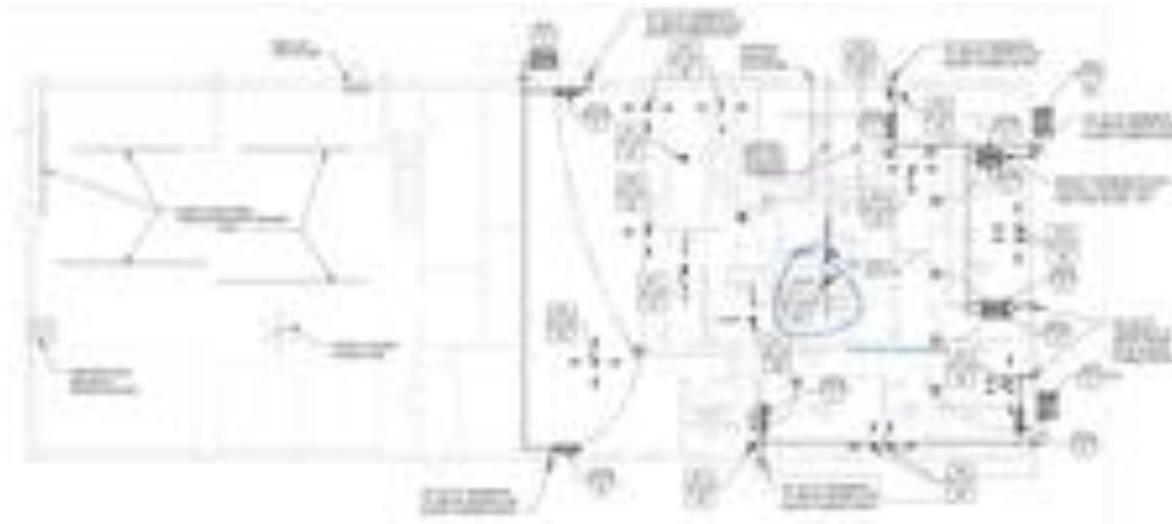
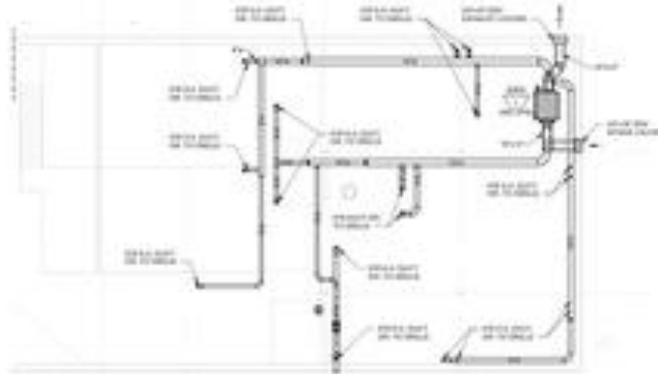


Channel Dredging Project

2026-120 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$3,775,000 FOR THE PURPOSE OF FUNDING THE CHANNEL DREDGING PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$3,775,000 be appropriated for the purpose of funding the Channel Dredging Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$3,775,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

MEA Building Mechanical Improvements Project



MEA Building Mechanical Improvements Project

2026-121 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$545,000 FOR THE PURPOSE OF FUNDING THE MEA BUILDING MECHANICAL IMPROVEMENTS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$545,000 be appropriated for the purpose of funding the MEA Building Mechanical Improvements Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$545,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Bismore Park Marina Facility Improvements Project

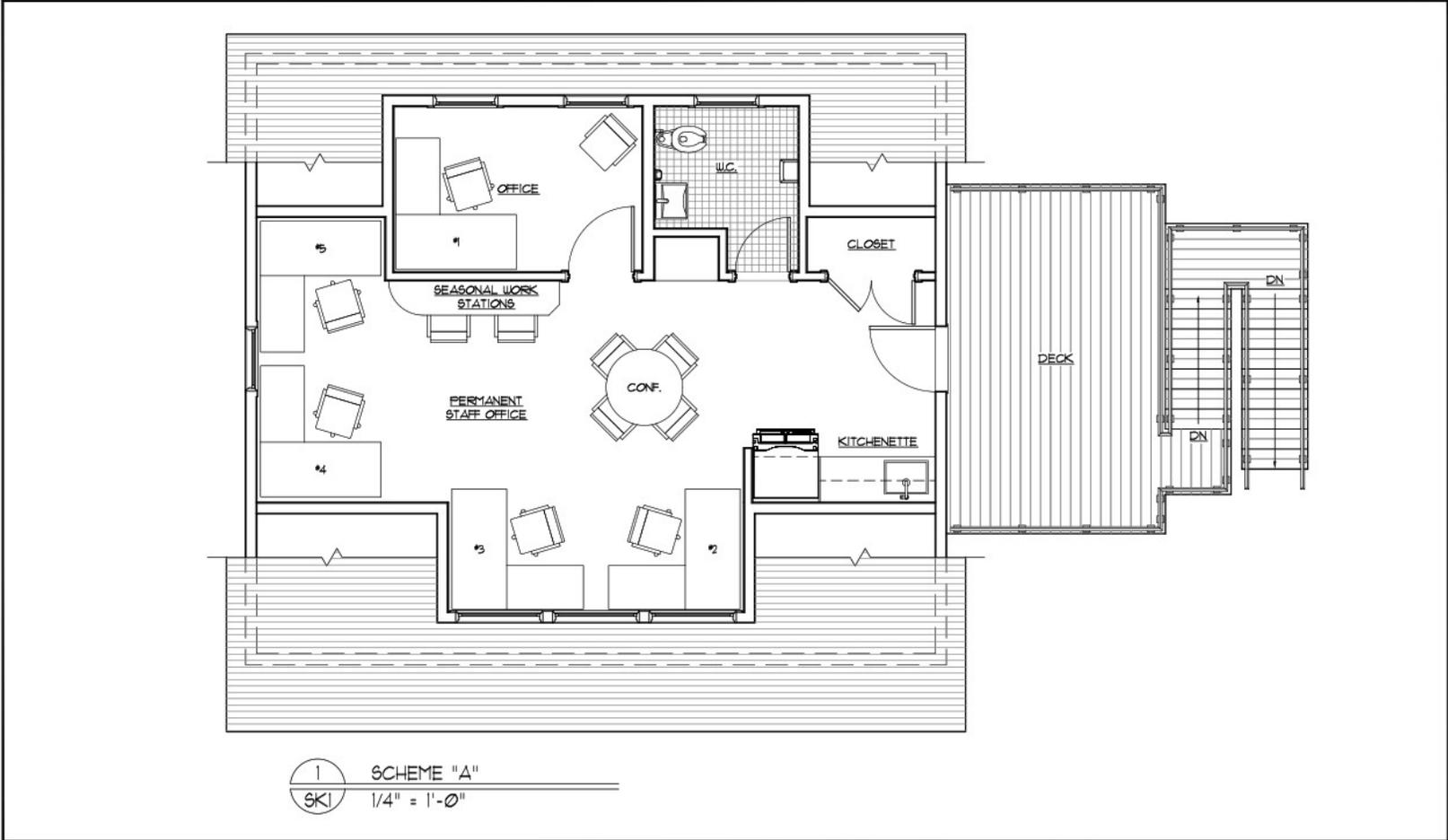


Bismore Park Marina Facility Improvements Project

2026-122 APPROPRIATION ORDER IN THE AMOUNT OF \$191,000 FOR THE PURPOSE OF FUNDING THE BISMORE PARK MARINA FACILITY IMPROVEMENTS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$191,000 be appropriated for the purpose of funding the Bismore Park Marina Facility Improvements Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$191,000 be provided from the Marina Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Sandy Neck Beach Garage Office Renovation Project - Design



 TOWN OF BARNSTABLE Department of Public Works Structures & Grounds 800 Pitchers Way, Hyannis, MA 02061		SANDY NECK BEACH SECOND FLOOR GARAGE RENOVATIONS		PROPOSED FLOOR PLAN "A"	
		PROJECT TITLE & NUMBER		DATE: 6/21/23	SCALE: 1/4" = 1'-0"

GARAGE - RENOVATION CONCEPTUAL

Sandy Neck Beach Garage Office Renovation Project - Design

2026-123 APPROPRIATION ORDER IN THE AMOUNT OF \$72,000 FOR THE PURPOSE OF FUNDING THE SANDY NECK BEACH GARAGE OFFICE RENOVATION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$72,000 be appropriated for the purpose of funding the Sandy Neck Beach Garage Office Renovation Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$72,000 be provided from the Sandy Neck Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Community Services Department

HYCC Roof Modification Project



HYCC Roof Modification Project

2026-124 APPROPRIATION ORDER IN THE AMOUNT OF \$147,300 FOR THE PURPOSE OF FUNDING THE HYANNIS YOUTH AND COMMUNITY CENTER ROOF MODIFICATION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$147,300 be appropriated for the purpose of funding the Hyannis Youth and Community Center Roof Modification Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$147,300 be provided from the General Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

HYCC Mechanicals Improvements Project – Construction



HYCC Mechanicals Improvements Project – Construction

2026-125 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$561,500 FOR THE PURPOSE OF FUNDING THE HYANNIS YOUTH AND COMMUNITY CENTER FACILITY MECHANICAL IMPROVEMENTS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$561,500 be appropriated for the purpose of funding the Hyannis Youth and Community Center Facility Mechanical Improvements Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$561,500 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Barnstable Adult Community Center Mechanical Upgrades



Barnstable Adult Community Center Mechanical Upgrades

2026-126 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$937,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE ADULT COMMUNITY CENTER MECHANICAL UPGRADES PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$937,000 be appropriated for the purpose of funding the Barnstable Adult Community Center Mechanical Upgrades Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$937,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

...and now, back to DPW

Fleet Maintenance Facility Roof Replacement Project



Fleet Maintenance Facility Roof Replacement Project

2026-127 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$471,500 FOR THE PURPOSE OF FUNDING THE FLEET MAINTENANCE FACILITY ROOF REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$471,500 be appropriated for the purpose of funding the Fleet Maintenance Facility Roof Replacement Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$471,500 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

